

**SNAPSHOT of HOME Program Performance--As of 06/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <div>6</div>				
% of Funds Committed	<div>95.63</div> %	<div>91.94</div> %	<div>1</div>	<div>93.55</div> %	<div>66</div>	<div>70</div>	
% of Funds Disbursed	<div>83.54</div> %	<div>82.97</div> %	<div>3</div>	<div>86.03</div> %	<div>31</div>	<div>30</div>	
Leveraging Ratio for Rental Activities	<div>6.6</div>	<div>5.04</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>79.19</div> %	<div>85.83</div> %	<div>5</div>	<div>81.34</div> %	<div>20</div>	<div>24</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>72.22</div> %	<div>77.50</div> %	<div>4</div>	<div>70.65</div> %	<div>42</div>	<div>44</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>82.20</div> %	<div>88.00</div> %	<div>6</div>	<div>81.57</div> %	<div>41</div>	<div>44</div>	
% of 0-30% AMI Renters to All Renters***	<div>41.53</div> %	<div>49.35</div> %	<div>4</div>	<div>45.66</div> %	<div>42</div>	<div>40</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.28</div> %	<div>1</div>	<div>96.25</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State:	<div>4</div> / <div>6</div>	Nationally:	<div>54</div> <div>51</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$18,209</div>	<div>\$16,957</div>		<div>\$27,146</div>	<div>118</div> Units	<div>22.40</div> %	
Homebuyer Unit	<div>\$32,698</div>	<div>\$18,612</div>		<div>\$15,140</div>	<div>211</div> Units	<div>40.00</div> %	
Homeowner-Rehab Unit	<div>\$15,540</div>	<div>\$19,842</div>		<div>\$20,860</div>	<div>77</div> Units	<div>14.60</div> %	
TBRA Unit	<div>\$4,056</div>	<div>\$5,060</div>		<div>\$3,210</div>	<div>121</div> Units	<div>23.00</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$126,626	\$97,810	\$24,738
<b>State:*</b>	\$111,745	\$105,137	\$32,484
<b>National:**</b>	\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	48.3	51.7	55.8	33.3	Single/Non-Elderly:	39.0	13.3	10.4	66.7
Black/African American:	13.6	16.1	16.9	16.7	Elderly:	20.3	6.2	23.4	0.0
Asian:	0.8	0.5	0.0	0.0	Related/Single Parent:	11.0	18.5	16.9	8.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	23.7	45.0	23.4	8.3
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	5.9	16.1	26.0	16.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	37.3	30.8	27.3	50.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	47.5	12.3	20.8	66.7	Section 8:	6.8	0.0 <sup>#</sup>		
2 Persons:	12.7	25.6	33.8	25.0	HOME TBRA:	0.0			
3 Persons:	16.1	16.6	10.4	8.3	Other:	8.5			
4 Persons:	11.9	23.2	19.5	0.0	No Assistance:	84.7			
5 Persons:	7.6	14.7	7.8	0.0					
6 Persons:	4.2	6.6	6.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.3	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				10

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 54  
 (Percentile)  
 State Rank: 4 / 6 PJs Overall Rank: 51  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	<b>79.19</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	<b>72.22</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>82.2</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	<b>2.81</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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